



# **ANNUAL REPORT**

## **2017/2018**

**Published May 2018**

# **TOWN COUNCIL FACTFILE**

## **Members of the Council 2017/2018**

**Chairman:** Mr C Ferris  
**Vice Chairman:** Mr C Gravett

Mr J Auburn  
Mr R Clark (Elected July 2017)  
Mrs H Frost (Disqualified April 2017) (Re-elected July 2017)  
Mr M Gould Resigned April 2018  
Mr M Holloway  
Mr C Livermore  
Mrs R McGann  
Mr D Page  
Mr J Randall  
Mrs S Sarll  
Mr J Wallace  
Mr J Want  
Mr A Ward

### **Town Council Staff**

Ms S Foulkes Town Clerk and RFO to the Council  
Mrs J Bailey Assistant Clerk to the Council  
Miss D Rickman Administrative Assistant (Maternity leave from Jan 2018)  
Mr M Spruce Administrative Assistant (Maternity leave cover from Jan 2018)  
Mr P Legate Grounds Maintenance Operative (Appointed August 2017)  
Ms P Hector Caretaker  
Mr J Savory Litter Picking Operative (Appointed October 2017)

### **Resource Centre Staff**

Miss C Lowe Resource Centre Manager (Appointed March 2018)  
Ms P Hector Resource Centre Assistant

**Council Address:** Arlesey Community Centre  
High Street  
Arlesey  
Bedfordshire SG15 6SN

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**E-mail:** townclerk@arleseytc.co.uk  
**Website:** [www.arleseytc.co.uk](http://www.arleseytc.co.uk)

**2017/2018 Precept: £222,264**

## **REPORT FROM THE TOWN COUNCIL CHAIRMAN 2017/2018**

As has been noted in previous annual reports, planning continues to dominate the business of the Town Council. Firstly, I am pleased to report that the Neighbourhood Plan has been adopted. The effectiveness of having this plan in place was shown last year when the application for a simple footbridge over the A507 at Etonbury Woods was overturned as it did not address the priority identified in the Neighbourhood Plan that the bridge should be in sympathy with its rural setting.

Arlesey Town Council continues to press Central Bedfordshire Council to ensure development within the Masterplan, particularly on the Western side, from Lewis Dairy to Five Ways Junction, is properly coordinated. On the Eastern side CBC have now published a further draft plan for another 2,100 homes spreading Southwards along a new relief road. Arlesey Town Council opposes this draft plan and has engaged the services of a planning expert to make their case when the draft plan is brought before the inspector later this year.

This year the Council has been able to freeze it's share of the Council Tax at last year's level, and financial reserves have returned to a stable level. We are now in the process of identifying short and medium term projects which will be prioritised in the coming year and funded by those reserves, possibly including the creation of a community garden in House Lane, speed reduction measures (jointly funded by CBC), refurbishment of the War Memorial and the creation of a memorial copse behind the cemetery.

The project to refurbish the MUGA, to add additional toilets and a new kitchen, is nearing completion and is planned to be open in time for the summer.

The Arlesey Community Events Group has again been supported by the Council in its organisation of a number of events including the Summer Fete, the Christmas Lights Switch On and the Carol Singing. Other local groups that were supported this year include the Etonbury Green Wheel, ACORN, and the Need Project.

I am pleased to welcome several new staff to Arlesey Town Council. Paul Legate joined our maintenance team early last year, and Colette Lowe has joined recently as Resource Centre Manager. Mark Spruce also joined at the start of this year as a temporary administration assistant covering for maternity leave. I would like to thank them and all the Council staff for their hard work over the past year.

**Chris Ferris**  
**Chairman of Arlesey Town Council**

**FINANCE & GENERAL PURPOSES COMMITTEE CHAIRMAN'S REPORT**  
**2017/2018**

Over the last 12 months Arlesey Town Council has been able to build upon the solid financial and operating position we have worked hard over the previous 2 years to achieve. We have to thank Susan Foulkes, our Town Clerk and Responsible Financial Officer for her accurate and timely reports on the Council financial position, and of course all of the other ATC staff members who ensure the council operates both within budget and according to our standing orders and regulator requirements.

In May 2018 the new General Data Protection Regulations (GDPR) come into force and the council has been working hard to review it's process and policies and staff training to ensure it can comply with these new regulations.

Arlesey Town Council is committed to providing value for money to our council tax payers and in addition to ensuring we have suitable funds allocated to various future community projects we have invested some funds into a 90 day notice account to maximise our returns as much as possible whilst retaining the ability to access these funds should we need to.

I am pleased to report we have also provided small grants to charitable groups providing services to residents of Arlesey, including 1st Arlesey Scout Group, The Need Project and Arlesey Parent and Toddler Group.

Reflecting our current stable financial position, the F&GP committee recommended to council that we should keep the precept at the same level as last year, resulting in no rise to tax payers. Unfortunately, I am disappointed to report that a long running legal issue still remains unresolved.

**Cllr Chris Livermore**  
**Chairman Finance & General**  
**Purposes Committee**

## **PUBLIC LANDS & HIGHWAYS COMMITTEE CHAIRMAN'S REPORT 2017/2018**

### **MUGA**

Work is drawing to a close on the improvements to the MUGA. These include additional toilets, the introduction of a kitchen with a serving hatch, a referee's changing room and a meeting room. There is also now an external container which will be used to store sporting equipment. The cost of the works have largely been met by funding applications. There will be a grand opening ceremony on completion of the works.

### **Community Centre**

Over the year, we have seen the fitting of new fire alarms, fire doors, improvements to the fire exit to the rear of the stage, kitchen fire hatch and a new security alarm in the Resource Centre. We are still waiting for a redecoration of the centre and refurbishment of the toilets and kitchen. We are also looking into the replacement of the Resource Centre carpet. CBC have refused to fund this.

### **Community Centre Car Park Project**

We are aware of issues in terms of safety to the users of the area. Plans possibly include the installation of a gate in the WI car park fence and the installation of line markings. We are in discussion with Central Bedfordshire Council's Assets team, who are the landlords of the area, and Gothic Mede Academy to secure improvements.

### **Recreation Ground/ Play Area Management**

Ongoing repairs to the BMX track, skatepark and various pieces of equipment have been carried out to satisfy Health & Safety guidelines. Both play areas are in good general order. We also have a working party looking at a new Outdoor Gym equipment scheme.

### **Floral displays on the High Street**

We have a working party currently assessing the cost and maintenance of planters.

### **Traffic Issues**

ATC is attempting to address the issue of speeding through the village on a number of fronts, one is a traffic and speeding survey on all main roads and we have secured funding to carry this forward. Another is the replacement of the Vehicle Activated Sign on Hitchin Road. We are also trying to re-establish a SpeedWatch group.

### **Lighting costs**

A good example of how ATC spends it's budget is to look at how much it costs to maintain our street lights. During the financial year we have had 10 instances of varying types of maintenance. This has resulted in a spend of £7,761.

### **Salt bins**

We have listened to the concerns of residents and have investigated the improved provision of salt bins at certain locations throughout the village. CBC, who own the land, have largely

approved our proposals and we are now investigating costs and the work involved in installation.

**Parking Enforcement - Penalty Charge Notices issued**

The new parking scheme at the north end of the village was introduced in October 2016. The table below indicates the locations and numbers of PCNs issued between April 2017 and March 2018 throughout the village.

<b>Location</b>	<b>Number of tickets</b>
BURY MEAD - ARLESEY	12
CARTERS CLOSE - ARLESEY	2
CARTERS WALK - ARLESEY	22
CHANCELLORS - ARLESEY	5
CHAPEL DRIVE - ARLESEY	0
CHASE CLOSE - ARLESEY	12
CHURCH END - ARLESEY	7
CHURCH LANE - ARLESEY	6
GLEBE AVENUE - ARLESEY	16
GLOSSOP WAY - ARLESEY	14
HIGH STREET - ARLESEY	3
HINWICK CLOSE - ARLESEY	0
HITCHIN ROAD - ARLESEY	4
HOSPITAL ROAD - ARLESEY	9
HOUSE LANE - ARLESEY	8
LONDON ROW - ARLESEY	0
MILL LANE - ARLESEY	0
OLD OAK CLOSE - ARLESEY	6
PIX COURT - ARLESEY	0
PRIMROSE LANE - ARLESEY	0
ST PETERS AVENUE - ARLESEY	6
STATION ROAD - ARLESEY	5
STOTFOLD ROAD - ARLESEY	13
STRAW PLAIT WAY - ARLESEY	0
THE HERMITAGE - ARLESEY	32
THE POPLARS - ARLESEY	5
THE RALLY - ARLESEY	25
VICARAGE CLOSE - ARLESEY	3
<b>Total tickets issued</b>	<b>215</b>

**Clr Jeremy Wallace**  
**Chairman of Public Lands & Highways Committee**

## **PUBLIC RELATIONS COMMITTEE CHAIRMAN'S REPORT 2017/2018**

**Committee Members:** Andrew Ward (Chair), Jeremy Wallace (Vice Chair), Chris Gravett, Jon Want, Jason Auburn, Rachel McGann and Sandra Sarll.

Arlesey Town Council recognises that interaction with the community is vital to its work and the decisions it takes. An open and constructive dialogue is a key requirement for influencing and developing services, identifying needs and measuring satisfaction. Conveying information accurately and effectively is an essential factor. Public relations are crucially important as is using appropriate means for conveying information to the community. The committee acts as the public face of the Town Council developing relationships with key stakeholders, ensuring that information is provided openly, and that the public are aware of the council's strategy, programme and delivery plans. It is responsible for media relations, publications and press releases, editorials, the website, the Council Facebook page and overseeing responses to questions, issues and complaints raised.

### **PR Committee meetings**

Meetings are typically held on the first Tuesday of alternate months. Three meetings have been held since the Annual meeting in May 2017.

### **ATC Website**

The website provides news about what is happening in and around Arlesey and is a key place to access agendas and minutes of Council meetings. The committee recognises the website has significant potential for improvement. Members have considered various ideas in terms of design, scope and content that could be included in a revised version of the website and explored various options. The Committee will be progressing this further in the coming year with the intention of making a proposal to Council.

### **Arlesey Town Council Facebook page**

The Council Facebook page makes topical posts and announcements relevant to Council activity and other matters concerning Arlesey.

### **Other Publications**

Up until November 2017 the committee had taken up an editorial slot in the local monthly On the Button magazine. This enabled the Council to reach every home in Arlesey and surrounding areas with relevant information and updates. After OTB ceased publishing at the end of 2017, the committee compiled a standalone ATC newsletter which was distributed in January 2018. At the time of writing a second edition is under preparation.

### **Councillor Surgeries**

Between 10:30 and 11:30 on the first Saturday of every month two Councillors make themselves available in the Arlesey Resource Centre to meet and discuss matters with residents. Take-up has been generally very low (frequently none)

### **Next steps**

The committee will continue to seek and explore ways to ensure the community is kept informed of matters affecting Arlesey. Suggestions from residents are of course welcomed and anyone with ideas or wishing to comment is encouraged to do so by contacting the Town Clerk, Susan Foulkes via email: [townclerk@arleseytc.co.uk](mailto:townclerk@arleseytc.co.uk) or any member of the committee.

**Cllr Andrew Ward**  
**Chairman of Public Relations Committee**

## **PERSONNEL COMMITTEE CHAIRMAN'S REPORT 2017/2018**

Another busy year but I am pleased to report that at last all of the legacy issues inherited by this council in 2015 have now been satisfactorily resolved. The Town Clerk and council are now able to manage and support staff in a proactive manner.

### **Attrition**

Two grounds men and the Resource Manager left their positions during the year.

### **Recruitment**

Paul Legate was appointed Groundsman in September 2017.

John Savory was employed to take on litter picking duties in September 2017.

Mark Spruce was recruited to provide maternity cover for Daniella Rickman commencing January 2018.

Colette Lowe was appointed Resource Centre Manager in March 2018.

All appointments made are appropriately skilled individuals employed under appropriate job descriptions and remunerated appropriately, enabling the council to effectively and efficiently meet our commitments to the community.

The council would again like to formally acknowledge and thank Paula Hector for her commitment and diligence during the extended and difficult period for which the Resource Centre Manager's position was vacant.

The appraisal process introduced last year continues to function effectively giving support, guidance and feedback to all staff.

Although ATC won the Employment Tribunal referred to in last year's report support has been an ongoing drain on council resources and the appeals process(s) have had to run their course. The appeals have been dismissed.

**Cllr Chris Gravett**  
**Chairman Personnel Committee**

## **ARLESEY TOWN COUNCIL ARCHIVE GROUP SUB COMMITTEE**

This year the Archive Group became a formal sub-committee of ATC, with Councillors McGann, Sarll and Randall being the members of ATC on the committee. Formal committee meetings are held in April and October, with working party meetings in between.

The Archive Group continues to acquire many photographs and other artefacts from village residents, which are currently stored in the ATC offices. Long term, this storage is not satisfactory and we would hope to achieve an exhibition/ museum facility with any Section 106 funding for a new Resource Centre.

The principal activity of this year was an exhibition in the Village Hall on October 28<sup>th</sup>, 2017. Other organisations contributed displays to the exhibition, with Andrew Mortlock, the archivist of the Bedfordshire brickgrounds providing a very impressive display relating to Arlesey Brickground. Jim Bowskill also contributed a selection of newspaper cuttings, many of which he donated to the group.

It has been decided that we will not hold an exhibition in 2018 but will focus on producing a “talking book” where long-term residents of Arlesey can share their memories. Jodie Chillery has kindly agreed to provide the technical expertise in producing this book and we have also been offered help from the University of Hertfordshire.

Simon Spoor has set up an Arlesey Archive Facebook page, which has been very well received and many residents and ex-residents have posted photographic memories on the site.

**Cllr J Randall**  
**Chairman Archive Group Sub Committee**

**ANNUAL REPORTS  
OF  
REPRESENTATIVES  
OF OUTSIDE  
BODIES**

**2017/2018**

## Bedfordshire Police Liaison

### Meetings attended on behalf of ATC

15 <sup>th</sup> May	Neighbourhood Priority Setting Meeting
22 <sup>nd</sup> August	Neighbourhood Priority Setting Meeting
20 <sup>th</sup> September	Annual Parish Council Forum
15 <sup>th</sup> November	Neighbourhood Priority Setting Meeting
7 <sup>th</sup> February	Neighbourhood Priority Setting Meeting

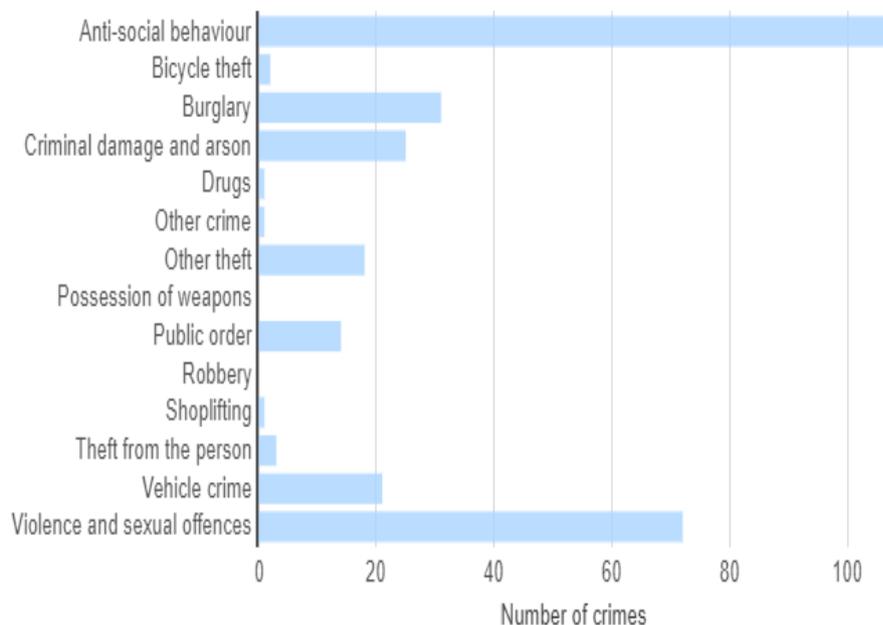
### Local Policing Priorities

Arlesey is part of Parish Group 1 in the Rural Bedford Community Area. We are looked after by one Inspector, one Sergeant, one Constable and three PCSO's, all based in Biggleswade. Last year there were two PCSO's. Last year ATC determined that visible policing and action against speeding were local priorities. The same priorities are set for this year and these will be discussed at the Neighbourhood Priority Setting meeting 15<sup>th</sup> May 2018.

### Watch Schemes

Neighbourhood Watch is currently dormant due to health issues. StreetWatch is very busy and are looking to recruit more members. We are attempting to re-introduce the dormant SpeedWatch scheme as one of the ways to combat dangerous driving through the village.

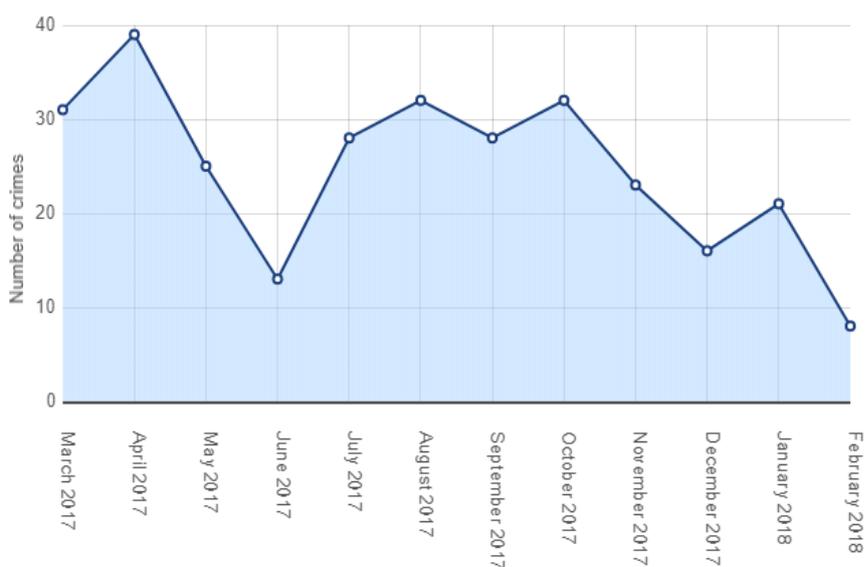
## Comparison of crime types in this area between March 2017 and February 2018



## Crime levels in this area between March 2017 and February 2018

Showing: All crime

Update



**Cllr Jeremy Wallace**

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### **Arlesey Community Events Group**

Arlesey Community Events Group has now been running for over two years organising many events during the year. Unfortunately, no new members came forward at the AGM on the 8<sup>th</sup> February 2018.

#### **Party in the Park**

This event was held on the 17<sup>th</sup> June 2017 and was well attended with approximately 400 people. The afternoon had a very relaxed atmosphere for all the family members attending.

#### **Arlesey Summer Fete**

Following on from 2016 the group listened to the residents, vendors and stall holders and made a few changes that proved a big improvement for this year's fete held on 2<sup>nd</sup> September.

A group of ladies including 2 committee members took part in a sponsored fire walk, raising money for the group and MacMillan Cancer Support. It was a great achievement that allowed £800.00 to be given to the MacMillan Cancer Support.

Unfortunately, the spitfire flyby was cancelled due to all Battle of Britain aircraft being grounded but this did not spoil the fun of the hundreds of people attending.

Many stall holders and activity providers stated that it was the best organised event they had attended in 2017 and have already booked for the 2018 fete.

### **Christmas Lights Switch On**

Again, this year the lights were switched on by a child from Arlesey. Christmas craft stalls proved a big hit in the hall together with the refreshments.

### **Christmas Carols**

This year's carol singing was held at Edgeworth House on the 16<sup>th</sup> December. It was not well attended but this could have been due to the road being closed near the White Horse due to an accident.

### **Quiz Night**

Once again this proved to be very popular with a full hall. Everyone enjoyed the evening and are looking forward to the next one.

### **Easter Hunt**

This year the event was held in the Village Hall which proved a great success due to the weather. 40 families entered the egg hunt with many children then spending an hour at the craft table. Again, children had been very busy making their Easter Bonnets.

This year Arlesey Community Events Group have chosen the Garden House Hospice at Letchworth as the charity it will support. The group have also given donations to Gifford Dance Academy when a fire damaged all their mats, Ethan a local boy with cancer and Minnie whose wheelchair was destroyed by fire.

With only six members, the group could not have organised and held the above events without the help and support of many residents, businesses, and organisations within Arlesey, ATC and the office staff, not forgetting the husbands of some of the committee members.

### **Cllr Sandra Sarll**

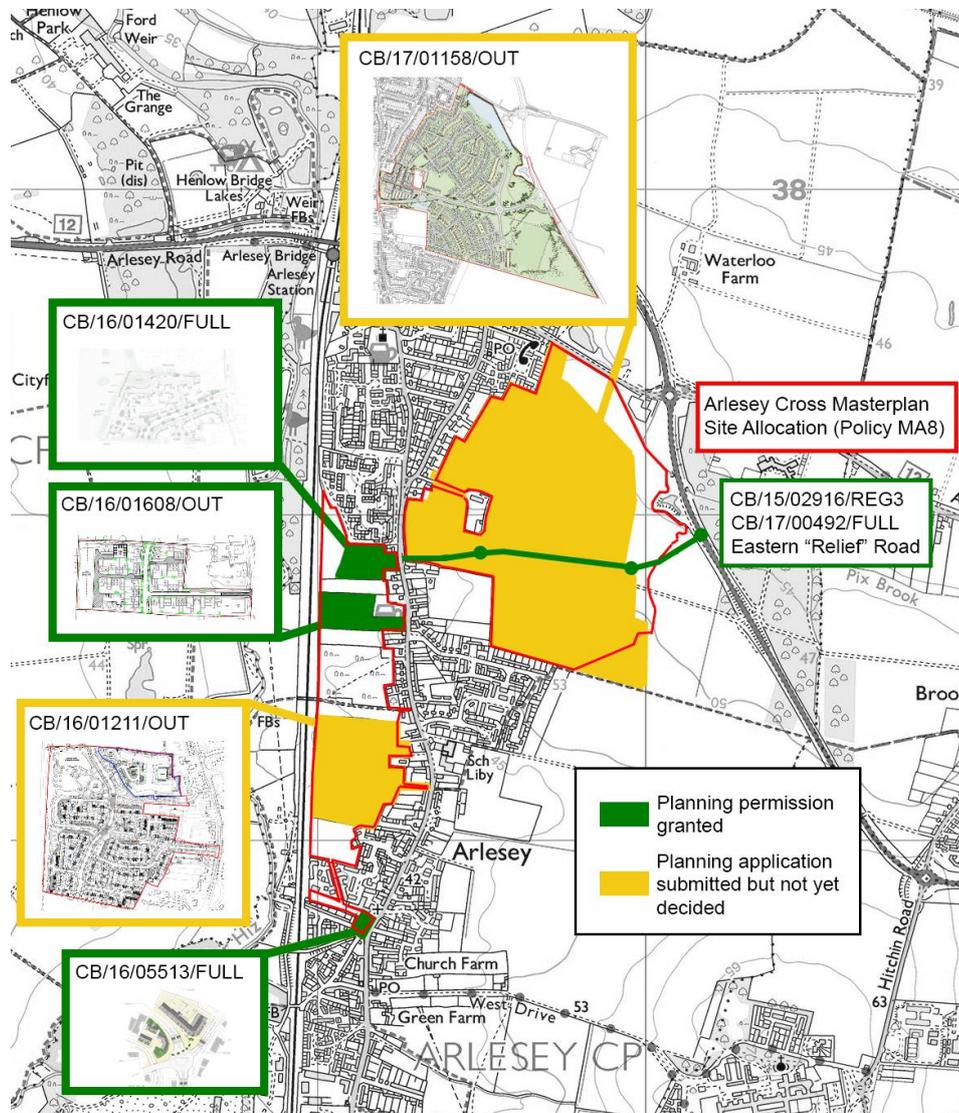
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## **Arlesey Cross Masterplan**

Arlesey Cross Masterplan Stakeholder group meetings have disappointingly been more infrequent than originally scheduled. This is said to be due to progress being slower than planned so there being little to report!

The last Stakeholder meeting was held on 26<sup>th</sup> September 2017. As usual the main focus was discussion around the delays in landowners on the western side being able to reach agreement which would enable a planning application to be submitted for the western part of the 'relief road'. There is still talk of 'breaking ransom' strips hold over the process and even of compulsory purchase, although that is said to be a last resort. ATC did raise the issue of the new Community Space allocation at this meeting (see below).

ATC will continue to petition for all future planning and development approval to ensure that the High Street does not have to accommodate construction traffic. The western end of the relief road and the Five Ways junction developments are crucial to this being achieved. A summary of the various planning applications concerning the Arlesey Cross allocation is shown in this map, and a summary of each is given below.



**Arlesey East**

An outline planning application for the CBC-owned eastern portion of Arlesey Cross (CB/17/01158/OUT) has been submitted but is still under consideration. ATC have made representations against the application on a number of areas.

Applications for the eastern portion of the “relief road” have been approved, the latest being CB/17/00492/FULL for the construction of 2 roundabouts, 3 pedestrian crossings and 2 bus laybys which was approved in June 2017.

However, an application for the pedestrian bridge over the A507 (CB/17/02681/FULL) was refused on 8<sup>th</sup> November 2017 for the following reasons:

*The proposed development, by the nature of its design, would have an adverse visual impact on the character and appearance of the area: as such the proposal is contrary to policy DM3 of the Core Strategy and Development Management Policies Development Plan Document (2009) and the Arlesey Neighbourhood Plan Referendum Version (2017)*

An ATC representative spoke at the planning meeting for refusal in particular because the design did not conform with or even reference the then draft Neighbourhood Plan. It was comforting that members of the planning committee strongly supported the NP and the applicant was told to resubmit a more appropriate design in line with the NP references.

In November, the public referendum voted in favour of the Neighbourhood Plan and it is now adopted.

### **Site 1 (Opposite Lewis's Dairy)**

An application for site 1, the most northerly of the sites on the west side, was approved in the DMC meeting in March 2017 with a condition attached that there must be a delivery plan for the western portion of the relief road in place before development can commence.

### **Site 3 (White Horse Field)**

An outline planning application for site 3, to the south and west of the White Horse pub, was approved in March 2017 with the same condition as for Site 1. Significant excavations have been taking place on the site in recent months which ATC have been assured are archaeological investigations and, therefore, not in breach of the condition which is yet to be discharged. A further planning application to cover reserved matters not dealt with by the initial outline application is currently under consideration by CBC – ATC have made a number of representations.

### **Site 7/8/9 (Behind Gothic Farm)**

The largest site on the west side currently proposes an access road from the High Street at the point where Nos 137-139 are currently situated. An application was submitted in 2016 but it has not yet been approved. ATC believes that the size of the development would have a serious impact on the High Street should it be developed before the western portion of the relief road is complete.

### **Five Ways**

The development of the Five Ways junction of the High Street, Primrose Lane, Station Road and Davis Row was original granted planning approval several years ago. As this lapsed, a new application was submitted and was approved in March 2018. This is a key site as it will include the southern end of the western relief road. ATC had a number of concerns about the nature of the development, particularly in respect of parking, but approval was granted nonetheless.

### **New Community Building**

Since May 2017, ATC has contested the proposed allocation of space by Telereal Trillium (the land agent for Arlesey Cross East Side) for the new community building at Arlesey Cross. The Town Clerk and members met with CBC for guidance in May and on 18<sup>th</sup> July ATC approved a draft specification and budget submitted by an ATC working party which has been submitted to TT and CBC.

### **Summary**

Members and staff have been and will continue to be proactive in trying to ensure planners and developers adhere to the adopted Masterplan and to our own Neighbourhood Plan and will contest anything that deviates unreasonably in our opinion or unfairly disadvantages the existing population of Arlesey. We will do this by working with all parties (agents, CBC, Ward Councillors) actively supporting or objecting at planning meetings (DMCs), and consulting with/ advising the local community.

ATC always welcomes input from residents and would like to thank those who have already provided invaluable assistance in reviewing planning applications.

### **Cllr Jon Want**

### **Etonbury Green Wheel Stakeholders'**

The stakeholders group continue to meet quarterly, and Arlesey Town Council is represented by Cllr Chris Ferris. The final draft of the EGW plan has been amended following public consultation last year, and Bedfordshire Rural Communities Charity (BRCC) have been working with Central Bedfordshire Council to produce an action plan which identifies specific priorities, costs and timescales for the Green Wheel. We are now awaiting circulation of the final version of the plan for comment prior to formal consideration by CBC later this year. The expectation is that ATC's share of funding will continue whilst the project continues to make progress.

**Cllr Chris Ferris**

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### **Glebe Meadow Management**

Volunteers from both Glebe Meadow Management and ACORN have been busy all year round carrying out maintenance works. The top end of the North Meadow was cut and raked off for the Annual Duck Race. Young Alder, brambles and Creeping Thistle had all been cut down in the summer, this again by the volunteers.

Four young longhorn cattle were resident again this year.

Andy Fleckney stated in October that the Wildlife Trust would update the tree inspection of the riverside willows due to the pollarding having taken place and would be carried out on a more regular basis due to the amount of pedestrian traffic.

Projected costs for the year 2018/19 have been passed on to ATC.

Glebe Meadow continues to be enjoyed by a large number of people both from Arlesey and surrounding areas.

**Cllr Sandra Sarll**

**FINANCIAL  
SUMMARY  
2017/2018**

**May 2018**

## Arlesey Town Council Financial Summary

	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
<b>Cash at Bank/in hand:</b>		
Barclays Current A/c - Account closed.	NIL	1,400
Barclays Tracker A/c	84,375	133,409
Unity Trust Bank Current A/c	66,123	19,709
Unity Trust Bank Deposit A/c	70,028	0
Petty Cash A/c	120	105
<b>Total cash held:</b>	<b>220,646</b>	<b>154,623</b>
<b>Other Current Assets:</b>		
Debtors	850	1,176
VAT Control	4,772	5,090
Prepayments	40	44
<b>Total current assets:</b>	<b>5,662</b>	<b>6,310</b>
<b>Current Liabilities:</b>		
Creditors	12,695	17,474
Accruals	2,557	2,639
Wages Control	3,051	3,282
Receipts in Advance	63	43
Deposits Held	1,067	1,297
<b>Total current liabilities:</b>	<b>19,433</b>	<b>24,735</b>
<b>Balance at 31st March:</b>	<b><u>206,875</u></b>	<b><u>136,198</u></b>
Precept during year:	222,264	189,259
Other income during year:	77,350	88,567
Total Expenditure:	228,937	282,976
Transfers to/(from) EMRs	21,940	9,280
<b>General Fund</b>	<b>109,860</b>	<b>61,123</b>
Earmarked Reserves:		
EMR - Skatepark	2,219	11,899
EMR - Traffic Calming	1,600	1,600
EMR - Extra CCTV	434	434
EMR - Town Enhancement	126	126
EMR - Vehicle Replacement	3,651	3,651
EMR - Bus Shelter Refurb	939	1,464
EMR - Elections	2,195	1,893
EMR - Resource Centre	0	6,421
EMR - Streetlighting	272	5,760
EMR - MUGA	15,963	4,138
EMR - Archive Group	467	534
EMR - Resource Centre	6,499	78
EMR - Capital (Prop) Repairs	0	1,472
EMR - Playground Equip Repairs	0	0
EMR - Neighbourhood Plan	0	6,300
EMR - Training	123	123
EMR - Equipment Repairs	47	47
EMR - St Johns Road Play Area	31,637	29,137
EMR - Community Projects	30,000	0
EMR - Christmas Lights	845	0
<b>Total Earmarked Reserves:</b>	<b>97,015</b>	<b>75,075</b>
<b>Closing balance at 31st March:</b>	<b><u>206,875</u></b>	<b><u>136,198</u></b>

*The above figures are subject to amendment prior to audit. All figures round to nearest £1)*